

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (64599S0137) Rest Area Facility Maintenance
Schedule 6

| | Fiscal Year 2020 Actual | Fiscal Year 2021 Estimated | Fiscal Year 2022 Department Request | Fiscal Year 2022 Governor's Recomm |
|----------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Appropriations | | | | |
| Appropriation | \$ 250,000 | \$ 250,000 | \$ 400,000 | \$ 400,000 |
| Other Resources | | | | |
| Balance Brought Forward (Approps | 8 | 16 | 0 | 0 |
| Total Resources | <u>\$ 250,008</u> | <u>\$ 250,016</u> | <u>\$ 400,000</u> | <u>\$ 400,000</u> |
| Disposition of Resources | | | | |
| Facility Maintenance Supplies | \$ 78,359 | \$ 129,998 | \$ 250,000 | \$ 250,000 |
| Highway Maintenance Supplies | 0 | 1 | 0 | 0 |
| Outside Services | 242 | 700 | 11,000 | 11,000 |
| Outside Repairs/Service | 162,469 | 119,000 | 128,000 | 128,000 |
| Office Equipment | 8,923 | 16 | 0 | 0 |
| Capitals | 0 | 301 | 11,000 | 11,000 |
| Balance Carry Forward (Approps) | 16 | 0 | 0 | 0 |
| Total Disposition of Resources | <u>\$ 250,008</u> | <u>\$ 250,016</u> | <u>\$ 400,000</u> | <u>\$ 400,000</u> |